

BUDGET STATUS SHEET

Agreement No: **AG-S-027** and AG-S-029

Project Title: **2009 Traffic Count Service Agreement**

Project Manager: **Pablo Para**

- ☐ Project Initiation

☐ Permission to Advertise

☒ Execute Service Agreement

☐ Change Order Approval

☐ Contract Final Acceptance

Date: February 12, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	Future Years	Total
General Engineering (001.32.532.200.41)		45,000		45,000
Total	0	45,000	0	45,000

Estimated Cost (Funds Needed)

Activity	Prior Years	2009	Future Years	Total
Average Daily Counts (AG-S-027)		13,125		13,125
Vehicle Classification Counts (truck data) (AG-S-027)		12,180		12,180
Turn Movement Counts for AM and PM Peak (AG-S-029)		16,600		16,600
				0
				0
				0
				0
				0
Total	0	41,905	0	41,905

General Engineering Budget 001.32.532.200.41

	Prior Years	2009	Future Years	Total
*001 Funds Budgeted ()	0	(45,000)	0	(45,000)
001 Funds Needed	0	41,905	0	41,905
*001 Fund Project Contingency ()	0	(3,095)	0	(3,095)
001 Funds Required	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.